

**City of Llano**  
Fiscal Year 2010

**ANALYSIS OF TAX LEVY**

AD VALOREM TAX PROJECTION

Net Taxable Value	131,326,549
Tax Rate Per \$100 of Assessed Value	<u>0.42</u>
Gross Tax Revenue	551,572
Add Back Frozen Taxes for Age 65	<u>64,690</u>
	616,262
Percent Collection	<u>96%</u>
Net Tax Revenue	<b>591,611</b>
Plus Delinquent Tax Revenue	<u>16,000</u>
TOTAL ESTIMATED TAX REVENUE	607,611

DISTRIBUTION OF TAX REVENUE	<u>Tax Rate per \$100</u>	<u>Percent Tax</u>
Debt Service	\$0.000	0%
Maintenance and Operations	<u>\$0.420</u>	<u>100%</u>
TOTAL TAX RATE	<u><u>\$0.420</u></u>	<u><u>100%</u></u>

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